

AGENDA BUDGET COMMITTEE

Friday, March 4, 2022, 9:00 am Via Zoom Meeting To Join:

https://us02web.zoom.us/j/84516070146?pwd =S2pXSGx2SVF1cUZxNXZHNVVLWEtxdz09

Directors: Rockenstein (Chair), Ives

CALL TO ORDER

PUBLIC OPPORTUNITY TO DISCUSS MATTERS OF PUBLIC INTEREST WITHIN DISTRICT JURISDICTION ON ITEM(S) SCHEDULED ON THE AGENDA

DISCUSSION ITEM:

FY2022-23 PROPOSED RECOMMENDED BUDGETS – FUNDS 337A and 337B
 Review and discussion regarding FY2021-22 estimated year-end revenues, expenditures, and fund balance; Proposal for FY2022-23 Budgets for Fund 337A and 337B, including the CIP and Equipment Budget.

TIME AND PLACE OF NEXT MEETING:

REGULAR MEETING OF ADVISORY BOARD OF DIRECTORS
 Advisory Board Regular Meeting to be held March 17, 2022 at 6:00 PM, a Hybrid Meeting in-person and teleconferencing/virtual meeting via Zoom.

ADJOURNMENT

Posted on March 2, 2022 by:

Ingrid S. Penney Administrative Services Manager for Clerk of the Advisory Board of Directors

*Denotes that there is no written report (applies to Reports, Action, and Presentation Items)