

# Memo

Carmichael



RECREATION AND  
PARK DISTRICT

**To:** Advisory Board of Directors

**From:** Stacy Yankee, District Administrator  
Mike Blondino, Advisor to the District Administrator  
Ingrid Penney, Administrative Services Manager

**Date:** October 17, 2024

**Subject:** Annual Report and Five-Year Finding Report for the Park Impact Fee Program

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***Introduction/Background:***

In 2010, CRPD joined with seven other local recreation and park districts (Arcade Creek, Fair Oaks, Mission Oaks, North Highlands, Orangevale, Rio Linda-Elverta, and Sunrise) requesting that the County consider imposing development fees to fund park facilities for our growing communities. Districts do not have the authority to impose and collect such fees nor adopt ordinances. The Board of Supervisors action included approval of fees supported by nexus analyses and adoption of a County Code fee ordinance.

Pursuant to the Mitigation Fee Act (AB 1600), codified in Government Code Section 66000 et seq., public agencies may establish development impact fees when there is a demonstrated reasonable relationship between the development project and the public services being funded. The County of Sacramento ("County"), on behalf of the District, has established park impact fee program to fund necessary park improvements resulting from new development within the District's boundaries.

Government Code Sections 66001(d) and 66006(b) require the District to make an annual accounting of fees collected and expended and conduct a Five-Year Findings Report for any remaining funds in the impact fee fund.

The County Code fee ordinance-imposed fees for new residential dwellings and non-residential construction within the Districts with approved fee programs. The fees have

been consistent with the respective fee nexus studies.

Park Impact Fees can be used to purchase land, develop, or add new amenities to existing park facilities.

Since April 2011, CRPD has received to date:

Park Impact Fees: \$1,258,172.06

Interest: \$ 61,400.46

Total: \$1,319,572.52

Transferred: \$ 792,094.45 (various Park Improvements)

Additional transfers will be made this fiscal year for completed projects.

**Discussion:**

The attached resolution acknowledges the receipt and review of the District's Annual and Five-Year Findings Reports for Fiscal Year 2023-24. These reports provide an overview of the Park Impact Fee Program, including an accounting of collected fees, expenditures, and any future improvements or projects to be funded by the fees. No refunds or reallocations of fees are required at this time, and the District is in full compliance with the applicable sections of the Government Code.

**Fiscal Impact:**

There is no fiscal impact associated with the adoption of this resolution.

**Conclusion:**

Approval of the resolution and subsequent adoption by the County Board of Supervisors later this year will ensure the District remains compliant with Government Code Sections 66006 and 66001 regarding the Park Impact Fee Program

**Recommendation:**

Staff recommends that the Carmichael Recreation and Park District ("District") Advisory Board of Directors ("Board") adopt the attached Resolution CP-10172024-01, approving the District's Annual Report and Five-Year Findings Report for the Park Impact Fee Program in compliance with Government Code Sections 66006 and 66001.

Attachments:

1. Resolution No. CP-10172024-01
2. Annual Report and Five-Year Findings Report, FY 2023-24