

Carmichael



**RECREATION AND
PARK DISTRICT**

**AGENDA
BUDGET COMMITTEE**
Wednesday, March 5, 2025, 1:00 PM
Carmichael Park, 5750 Grant Avenue
Carmichael, CA 95608
At
District Office – Community Clubhouse

Directors: Ives (Chair), Levine

CALL TO ORDER

PUBLIC OPPORTUNITY TO DISCUSS MATTERS OF PUBLIC INTEREST WITHIN DISTRICT JURISDICTION ON ITEM(S) SCHEDULED ON THE AGENDA

DISCUSSION ITEM:

1. FY2025-26 PROPOSED RECOMMENDED BUDGETS – FUNDS 337A, 337L, 337M, and 337N

Review and discussion regarding FY2024-25 estimated year-end revenues, expenditures, and fund balance; Proposal for FY2025-26 Budgets, including the CIP and Equipment Budget.

TIME AND PLACE OF NEXT MEETING:

1. REGULAR MEETING OF ADVISORY BOARD OF DIRECTORS

Advisory Board Regular Meeting to be held March 20, 2025 at 6:00 PM, a Hybrid Meeting in-person and teleconferencing/virtual meeting via Zoom.

ADJOURNMENT

Posted on March 4, 2025 by:

Matt Lemcke
Human Resources Section Manager for
Clerk of the Advisory Board of Directors

*Denotes that there is no written report (applies to Reports, Action, and Presentation Items)